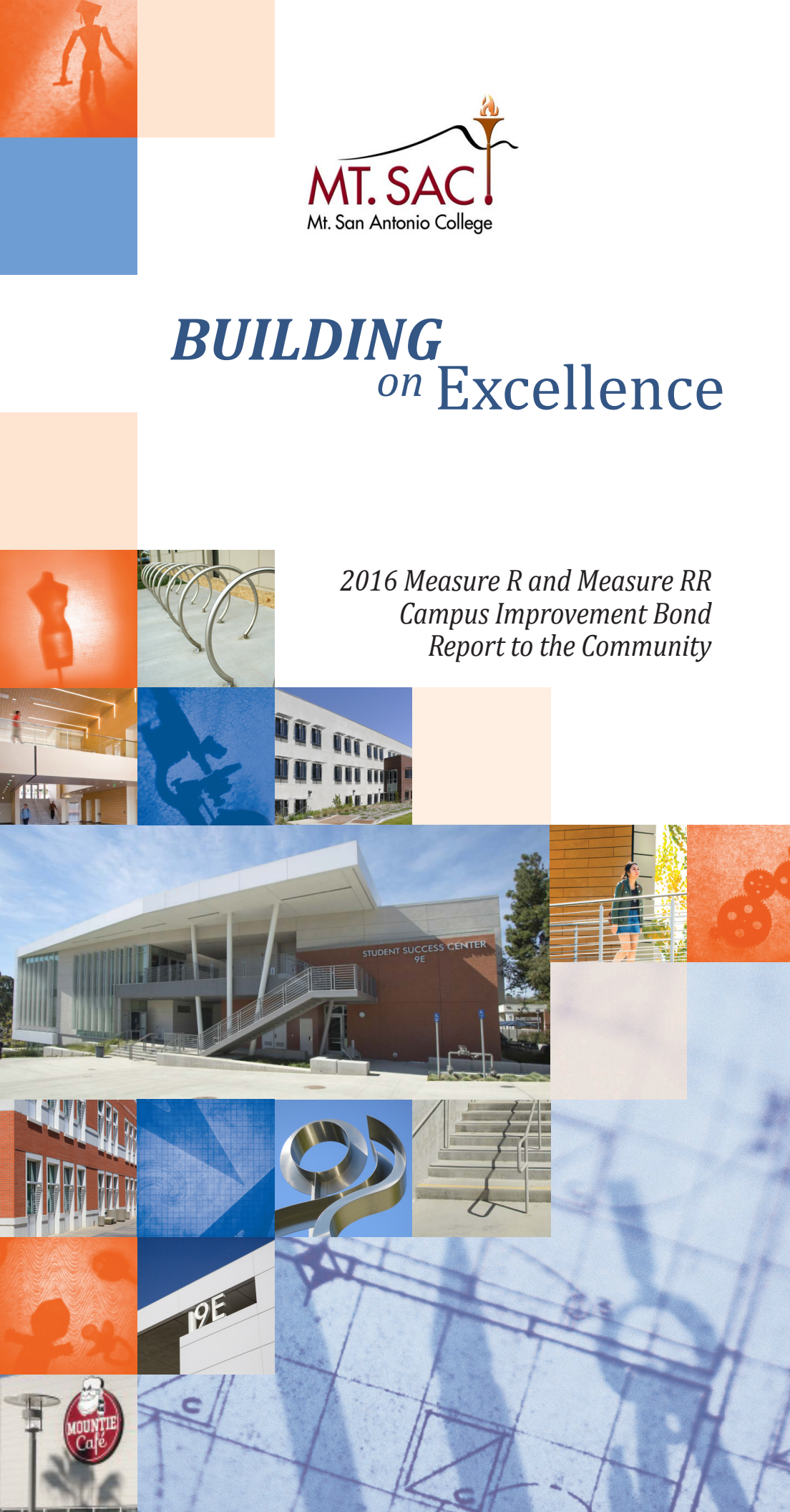




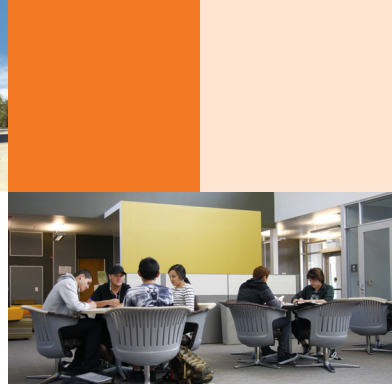
BUILDING *on Excellence*

*2016 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*





Student Success Center, Bldg. 9E



MEASURE R-RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. For more project details and descriptions, visit: www.mtsac.edu/construction.

CURRENT PROJECTS	SIZE	ESTIMATED COST	ESTIMATED COMPLETION
Business & Computer Technology Complex	106,096 sq. ft.	\$60.1M	2017
Student Life Center	30,000 sq. ft.	\$30M	2020
PROJECTS COMPLETED 2015-16			
Thermal Energy Storage/Central Plant Upgrade	10,000 sq. ft.	\$13M	2016
PROJECTS COMPLETED 2014-15			
Student Success Center	22,886 sq. ft.	\$13.6M	2015
Food Services Building (<i>Mountie Café</i>)	13,459 sq. ft.	\$12.7M	2015

PROJECTS COMPLETED 2013-14
 Child Development Complex: \$18.5M
 Building 12 (*Arts Division Offices, Classrooms, etc.*): \$12.7M
 Facilities Plan Room & Emergency Operations Center: \$5.8M
 Energy Management System Improvements: \$3M
 Water Efficiency Projects: \$500,000

PROJECTS COMPLETED 2012-13
 Astronomy Dome: \$755,160

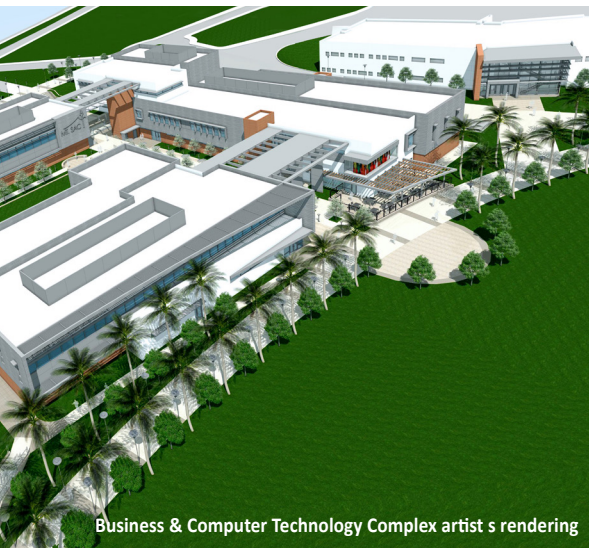
PROJECTS COMPLETED 2011-12
 Design Technology Center: \$27M

PROJECTS COMPLETED 2010-11
 Agricultural Sciences Complex: \$30.3M
 Administration Building: \$15M
 Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10
 Classroom Improvements (*Bldgs. 7, 11 & 26*): \$42M
 Fuel Station Upgrades: \$370,000



Business & Computer Technology Complex groundbreaking



Business & Computer Technology Complex artist's rendering

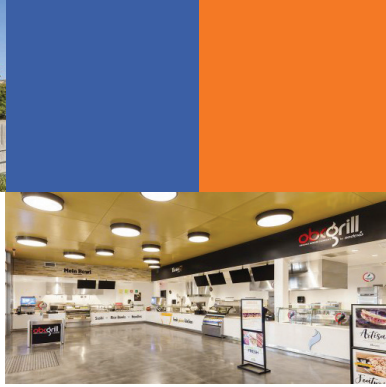


Business & Computer Technology Complex construction





Mountie Café, Bldg. 8



BOND PROGRAM FINANCIALS

Verified by Vavrinek, Trine, Day & Co., LLP
and Citizens' Oversight Committee

STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE

For the fiscal year ended June 30, 2016*

REVENUES	
Interest Income	\$718,019
Other Local Revenue	\$398,334
TOTAL REVENUES	\$1,116,353
EXPENDITURES	
Salaries and Benefits	\$1,369,168
Supplies and Materials	\$524,736
Services and Operating Expenditures	2,030,570
Capital Outlay	\$46,793,319
TOTAL EXPENDITURES	\$50,717,793
DEFICIENCY OF REVENUES OVER EXPENDITURES	(\$49,601,440)
OTHER FINANCING SOURCES	
Other Sources – Proceeds from Bond Issuance	\$19,898,640
FUND BALANCE	
Net Change in Fund Balance	(\$29,702,800)
Fund Balance – Beginning of Year	\$92,185,122
Fund Balance – End of Year	\$62,482,322



BALANCE SHEET BOND CONSTRUCTION FUND

For the fiscal year ended June 30, 2016*

ASSETS	
Investments	\$69,522,228
Accounts Receivable	\$315,057
TOTAL ASSETS	\$69,837,285
LIABILITIES AND FUND BALANCE	
Liabilities: Accounts Payable	\$7,354,963
Fund Balance: Restricted for Capital Projects	\$62,482,322
TOTAL LIABILITIES AND FUND BALANCE	\$69,837,285



*For the complete FY16 financial audit, visit:
http://www.mtsac.edu/fiscal/audits/2016_financial_audit_MeasureRR_Nov-2008.pdf

Building 12 landscaping





Design Technology Center, Bldg. 13



PRESIDENT'S MESSAGE

Our Future is Your Future

For 70 years, Mt. San Antonio College has served its diverse community, from San Dimas and Pomona to Baldwin Park and Hacienda Heights, and everywhere in between! Millions of students of all ages and from all backgrounds have benefitted from their experience here on campus. We were grateful in 2001 when Measure R passed and again in 2008 when Measure RR was overwhelmingly approved. We remain appreciative today for the valuable investment the voters made in Mt. SAC and its students.

When construction is completed on the **Business & Computer Technology Complex** this year, it will mark the winding down of Measure RR-funded projects. This facility will bring together many of the Business Division's programs, including accounting, business administration, computer information systems, culinary arts, economics, paralegal studies, and family/consumer sciences instructional programs. The three-building, 106,000-square-foot complex will also feature a Language Learning Center, laboratory-based learning environments, and a student-run restaurant. It will certainly be a showpiece for the campus and a valuable facility for our students and faculty.

In anticipation of Measure RR funds reaching their end, we have started to look to the future – your future – by evaluating our educational programs and facilities. The development of a 10-year master plan considers several factors, including facility spaces, outdoor spaces, infrastructure, and technology, all while attempting to address the changes in our community. While the plan is taking shape and the future is unknown, one thing is certain: It will take all of us, collaboratively working together, to meet the emerging and ever-evolving needs.

Whether you are a resident of our district or a member of the Mt. SAC family, it is easy to stay connected to the college. I urge you to visit the Construction information page online, attend a Citizens' Oversight Committee meeting, or stop by campus to see just how your tax dollars were spent. I know you will be as impressed as I am with our facilities.

The promise we have made to our students could not be realized without the commitment and diligence of the Mt. SAC Citizens' Oversight Committee. On behalf of the Board of Trustees, I express my gratitude to outgoing chair Mike Shay and the entire committee for its efforts in helping shape Mt. SAC's future.

Dr. William T. Scroggins
Mt. SAC President & CEO

Child Development Complex and aerial view of playground





Administration, Bldg. 4, east entrance



COMMITTEE CHAIR'S MESSAGE

Dear Supporters,

With great pride, I present the *2016 Measure RR Report to the Community*, which summarizes campus improvements made in the past year. This report complies with state Proposition 39, which requires the Citizens' Oversight Committee to inform the public about the progress the college has made in this regard and to assess how Mt. San Antonio College has utilized the proceeds from the Measure RR facilities construction bond.

The Citizens' Oversight Committee has held comprehensive sessions with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, we find that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by an auditor's statement, which found that Mt. SAC *"expended Measure RR General Obligation Bond funds for the year ended June 30, 2016 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39."* (Vavrinek, Trine, Day & Co., LLP).

As the Mt. SAC Foundation representative, I have served on the Citizens' Oversight Committee for four years and led the group as its chair for two years. It has been a pleasure to work with my fellow committee members in this role and during my tenure I have been awed by how the campus has grown. I am thrilled to know that in some small way, I have contributed to providing the best facilities and technology for Mt. SAC's students, current and future, young and old. I certainly look forward to this year's ribbon cutting of the Business and Computer Technology Complex!

Thank you for the honor of serving our community.

Respectfully yours,

Mike Shay
Chair, Mt. SAC Citizens' Oversight Committee

Rose Garden between the Administration Building and Learning Technology Center



Administration, Bldg. 4, west entrance



MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Mike Shay, *Committee Chair*

President, Mt. SAC Foundation Board of Directors

Emmett Badar, *Retired LAPD Detective Supervisor*

Robert A. Carter, *Self-Employed Architect*

Suzanne Gomez, *Member, Irwindale Senior Citizens Association*

Marc W. Hawkins, *Attorney, Law Offices of Marc W. Hawkins*

Andrew L. Jared, *Attorney, Law Offices of Alvarez-Glasman & Colvin*

Paula Lantz, *Council Member, City of Pomona*

Paul H. Maselbas, *Principal Engineer, Los Angeles County Department of Public Works*

Judy Nieh, *Certified Public Accountant*

Jonnatthan Ortez, *Student Representative*

Chester Sasaki, *Co-Owner, Seniors Helping Seniors*

Alta Skinner, *Retired Bonita Unified School District Administrator*

MT. SAC BOARD OF TRUSTEES

Dr. Manuel Baca

Rosanne Bader

Jay Chen

Judy Chen Haggerty, *Esq.*

Dr. David K. Hall

Robert Hidalgo

Laura Santos

Elizabeth Santos, *Student Trustee*

MT. SAC MEASURE R-RR MANAGEMENT TEAM

Dr. William T. Scroggins, *President & CEO*

Abe Ali, *Vice President, Human Resources*

Michael D. Gregoryk, *Vice President Administrative Services*

Dr. Irene Malmgren, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President Student Services*

Gary Nellesen, *Director Facilities Planning & Management*

Produced by the Marketing & Communication Department • Jill Dolan, Editor ~ Linda Lundgren, Designer

For more information about Mt. SAC's campus improvement program, visit:

www.mtsac.edu/construction