

## President's Cabinet Action Notes April 2, 2024

- 1. Cabinet reviewed and commented on the following standing items:
  - a. Marketing and Public Affairs provided the following updates to Cabinet:
    - An <u>article</u> from Cal Matters related to financial aid fraud in California community colleges was published.
    - Press releases related to the new art exhibit: Music: 1950-2000, Artists, Record, and the Industry and activities related to the solar eclipse were distributed.
    - Jill participated in career day at Las Palmas Middle School in Covina last Friday.
    - Summer and Fall registration advertisements started on April 1st across the District.
    - The mascot workgroup is finalizing two mascot designs to present to the campus for a vote, which will occur from mid to late April.
    - Marketing and Public Affairs were awarded the gold award at the NCMPR conference for crisis communication.
    - An Ed Source reporter spoke with Madelyn about adult learners and the challenges they face.
  - b. The Request to Fill Log was approved for the Interim Manager, Farm.
  - c. Cabinet approved an <u>Emergency Funding Request</u> for Custodial Services for \$62,000 one-time funds for custodial supplies.
  - d. Cabinet received the following diversity, equity, inclusion, social justice, anti-racism, and accessibility update:
    - The Instructional Leadership Team is attending the Rise, Resist, and Empower virtual watch party. The Team will be reading the *Unstoppable Movement for Queer and Trans Liberation*.
  - e. Cabinet received the following enrollment updates:
    - Credit enrollment is on target to achieve the projected P1 numbers for the Spring semester.
    - Summer FTES are low when compared to the same time last Summer; however, we are registering earlier for Summer this year.
    - The short-term, late start classes list for Spring 2023 was provided. It represents a cross-functional list of classes, predominantly general education classes. This list will be shared with Student Services staff to assist students who are seeking to enroll in late start classes, including promoting them through an EAB campaign.
    - SCE noncredit Spring enrollment is strong, reflecting an increased headcount of about 500 at week five, when compared to last year. Projected annual enrollment is expected to be approximately 100-180 FTES above P1 projection for noncredit FTES.

- 2. The April 10, 2024, Board Meeting draft agenda was reviewed.
- 3. The K-12 adult education state leadership shared with statewide consortia a proposed new funding formula for California Adult Education Program (CAEP) allocations. This existing formula is 10 years-old and the Legislative Analyst's Office recently published a document reflecting recommendations to redesign adult education funding. The recommendations include phasing out community college CAEP funding. Mt. SAC's regional consortium composed of seven K-12 members are strongly opposed to the new formula which as published would significantly reduce funding to our consortium. Our consortium plans to send a letter to the K-12 state leadership opposing any changes to the current funding formula.