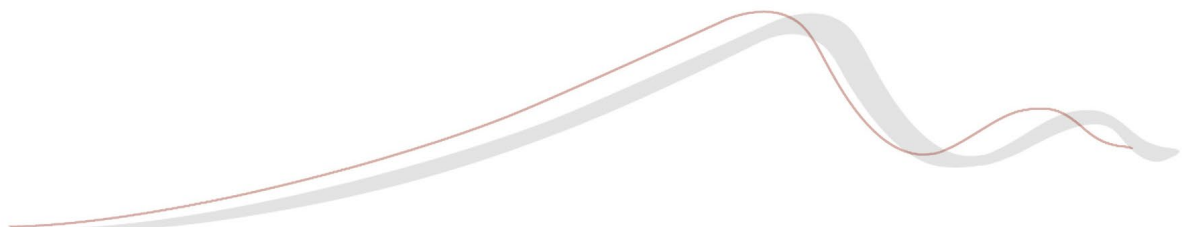


President's Cabinet Action Notes **July 18, 2023**

1. Cabinet reviewed and commented on the following standing items:
 - a. Public Affairs provided an update to Cabinet related to a potential future event on campus with legislative staffers. Jill also noted that she has extended an invitation to Senator Susan Rubio to come for a campus visit.
 - b. Cabinet received Diversity, Equity, Inclusion, Social Justice, Anti-Racism, and Accessibility campus work update:
 - The Instruction leadership team held a two-day study session with Dr. Regina Stanback Stroud to work on areas where DEISAA should be enhanced. Discussions were around policies and procedures related to DEISAA and where templates may be helpful to help support the work.
 - The School of Continuing Education hired a noncredit counselor who will focus on helping adult learners to help them transition to credit.
 - c. Cabinet received the following enrollment updates:
 - Credit enrollment today (day 13) compared to the same day last year is up 5.3%, which is an increase of 2,710 in enrollment and an increase of 8.1% (529.7) in FTES.
 - Dual Enrollment is projected to grow 24% during the bell schedule in Fall 2023.
 - Noncredit enrollment for Summer represents approximately 45% of the yearly enrollment for Continuing Education. They are on target for Summer 2023.
 - High School Outreach hosted a Connect 4 assistance center for direct matriculation support. Attendance for day one was 72 in person and 82 online; day two was 150 in person, 80 online.
2. Cabinet continued discussion of the [Canvas Shell Workgroup](#) and their continued work. The recommendations from the Workgroup resulted in some items that will need to be negotiated with the Faculty Association.
3. Morris provided the Chancellor's Office [Joint Analysis Report](#) for the Enacted 2023-24 Budget. The report includes details about the 2023-24 budget enacted, as well as policy changes in Senate Bill 101, the 2023 Budget Act, Assembly Bill 102, and Senate/Assembly Bill AB 117 (the higher education trailer bill). Highlights
 - The budget continues focus on the framework of the Roadmap for Future for the California Community Colleges, which is a multi-year plan that includes work with the University of California and California State University systems to reach a goal of having 70% of working-age Californians a degree or credential by 2030.
 - The budget continues to seek to stabilize the Student-Centered Funding Formula with \$790 in ongoing adjustments.



- The budget limits one-time funding. While it includes \$50 million for efforts related to retention and enrollment, we see a similar reduction in the prior year allocation.
- The budget reduces funds allocated in the previous year for deferred maintenance by \$500 million; however, it does provide flexibility for the use of previous one-time funding in the areas of deferred maintenance, retention/enrollment, and COVID-19 block grant.
- The budget includes \$232.3 million in capital outlay money to support state-funded construction projects—one of which is our Technology and Health building.